

For more than 70 years, YCC Family Crisis Center has been dedicated to *Saving and Changing Lives*. We believe that by investing our time and resources to improve the community where we live, we are investing in the future of Weber and Morgan counties.



Annual Report 2015-2016



To the staff and Supporters of the YCC

It is my pleasure to reflect on the last year here at Your Community Connection. As President of the Board of Directors I am very proud of our work to support the amazing accomplishments of the YCC administration, staff and volunteers. The YCC Supports Weber and Morgan counties in so many different ways. Last year our shelter provided safe housing for 657 victims of domestic violence or sexual assault. The Domestic Violence Advocacy program served 838 individuals to include on scene responses, filing of protective orders and support through the court process. The Rape Recovery Program provided advocacy and case management for 259 victims of sexual assault.

These great things happen because of the support of the YCC by caring people in our community and the hard work of the Board of Directors. The YCC and its Board of Directors sponsor several fundraising events throughout the year to include Real Men Can Cook, Western Night, the Rose Tea and the annual Golf Tournament. Please take the time and effort to support these events both fiscally and in person. Great and inspiring stories of recovery and perseverance are happening each day because of the amazing work being done at the YCC. Please take time to be part of making even more success stories next year.

Thank you,

Eric Young

Board president

To all of the Amazing People that Support YCC,

Thanks to everyone's generosity and support this past fiscal year has been an excellent one for YCC Family Crisis Center. Frankly at the first of this fiscal year, our management team was very nervous realizing that we would be serving more at risk clients than ever before without knowing for sure how we were going to raise the funds to meet all of their needs. Thank goodness that our wonderful board, donors, volunteers, foundations, and community partners stepped up and filled in the very large gaps in our budget. Because of so much generosity, selflessness and compassion, YCC has been able to meet the needs of hundreds of more people this year. In the shelter alone, 19,247 nights of safety were provided to the women, children and men that were fleeing domestic violence. This was an increase of 7,053 nights over last year. Approximately 5,800 case management hours were expended in helping clients to become self-sufficient. Our homeless housing program was expanded based on receiving several new grants which allowed YCC to add another case manager. Because of these changes 61 families (267 individuals) were helped with their housing needs, compared to 27 families (48 individuals) last year.

Seeing our clients move from intense fear and feelings of helplessness to hope and feelings of empowerment is a transformation that is not only heartwarming but awe inspiring. One of our clients commented that when she came to YCC she was terrified because of what she had gone through and hopeless because she had been convinced by her abuser that she was "worthless". After living in the shelter, going to self-esteem classes, then moving into YCC's transitional housing and finally finding a job and moving to a place of her own she stated, "I like who I have become and the sense of accomplishment that I had never thought would be possible". Not only has the help she received been transforming to her but to her children as well. They all three now see their futures as "very bright, with unlimited possibilities". Because of all of your amazing support, help and the hard work of our YCC staff, live saving and changing miracles like this one, continue to happen here at YCC every day. Thank you everyone, and please continue to join YCC in our "making miracles happen" campaign for this next fiscal year.

With heartfelt gratitude,

Julee G. Smith

Executive Director

Chrisman Foundation Center for New Beginnings

2015 – 2016 Achievements

Shelter Services

- ◆ 657 victims of domestic violence and sexual assault were provided safe shelter, 405 women, 14 men and 238 Children, with a total bed night count of 19,247.
- ◆ 5,762.75 hours of case management were provided to victims of domestic violence and sexual assault to support and encourage safe and healthy independent living.
- ◆ 3,258 hotline calls were received by our crisis line.
- ◆ Our Shelter Food Preparation Worker prepared and served 13,338 meals to the clients.
- ◆ 94 victims of domestic violence were turned away due to shelter reaching capacity.
- ◆ 88 families and individuals transition into their own home with the assistance of our Aftercare Program

Domestic Violence Advocacy Program

- ◆ This program served 838 individuals with various types victim advocacy assistance.
- ◆ Advocates provided 184 on scene responses at hospitals, police departments and victim's homes.
- ◆ 225 individuals were served in filing an order of protection with the courts.
- ◆ Advocates attended 728 hours of court to accompany victims requesting protective orders.
- ◆ September 1st 2015 we began a state wide pilot program to assess risk of lethality for victims of intimate partner violence. We began with self-initiated assessments and on July 1, 2016 because law enforcement initiated assessments. This has allowed us to reach the most vulnerable victims who would have otherwise not reached out for services.
- ◆ Our Law Enforcement partners include: Weber County Sherriff's Office, Ogden City Police Department, Roy City Police Department. We are also partnered with Safe Harbor Crisis Center to ensure safe housing for victims when we are at capacity.
- ◆ Our crisis workers have completed 431 lethality assessments with 387 screening in at high danger (high danger of lethal violence). 252 of these high danger victims entered services.

Rape Recovery Program

- ◆ 259 rape and sexual assault victims were provided advocacy and case management
- ◆ Advocates provided 112 on scene responses at hospitals, police departments and the forensic exams center.
- ◆ 47 psycho-educational therapeutic support groups reinforcing positive life skills and healing techniques were provided.

Chrisman Foundation Center for New Beginnings

2015 – 2016 Achievements (cont.)

Education & Outreach

- ◆ 60 individuals entered our outreach program for case management and domestic violence classes.
- ◆ Both sheltered and non-sheltered victims of domestic violence attended 199 domestic violence education groups, with a total attendance of 814. Groups included: two women's domestic violence support groups, one men's domestic violence support group, a Spanish domestic violence support group, and a Spanish parenting class.
- ◆ Our Child Advocate provided 29 psycho educational groups to children who have been exposed to domestic violence with 134 in attendance.
- ◆ 1,055 children ages 6 to 12 years have attended our Open Gym After School Program.
- ◆ Our Sexual Assault Prevention Specialist provided 74 presentations to youth regarding healthy relationships with a total attendance of 2,614. Presentations were provided in high schools, middle schools, faith organizations, and community youth organizations.

Awareness

- ◆ The YCC's Rape Recovery Program held their annual Walk Against Sexual Assault on Saturday, April 9, 2016. The Walk was held on the scenic Ogden Parkway beginning at the Big Dee Sports Park. More than 200 members of Ogden and surrounding communities came out to support this family friendly event that included safety activities for children, refreshments and information about this crime and the many resources the YCC Rape Recovery Program has for victims and their families. Each participant was given a free T-shirt with the words, "Walking together on a path of hope and healing for victims of sexual crime. Asking for an end to this violent crime." Local businesses provided an abundance of prizes for a raffle as part of the event.
- ◆ On October 1st YCC Family Crisis Center and the Weber Morgan Domestic Violence Coalition co-hosted our signature Footsteps to Light awareness event. Over 150 survivors, YCC employees, board members, community partners and supporters carried banners in our march along Washington Boulevard and attended our annual remembrance ceremony. This event touched on the lives of the 29 women, men and children who lost their lives due to domestic violence in the year 2014.
- ◆ YCC's annual Law Enforcement training was held on September 17, 2015, at Alpine Church in Riverdale, Weber County. The goal of this training was to provide Domestic Violence specific information and tools to law enforcement and first responders. The training was well received with 57 in attendance. Attendees included representatives from many of our area's Police Departments as well as the Sheriffs department, DCSF, Hill Air Force Base as well as domestic violence service providers from Davis and Weber County. The training was 8 hours in length and those in attendance were provided certificates of completion. Topics included: Resources available in our community for survivors of domestic and sexual violence, Lethality Assessment Protocol overview by Woods Cross PD, Protective Order 101 by Julie Winkler of Utah Legal Services and Technology Harassment presented by Katie Sutton of HAFB. The cornerstone of this years training was presented by Kevin Knudd who has worked for over 21 years within Law Enforcement, specializing in Domestic Violence investigations. His presentation on Law Enforcement response to Domestic Violence focused on the most effective and victim-centered way first responders could respond in difficult and dangerous domestic violence situations.

Chrisman Foundation Center for New Beginnings

(continued)

2016 – 2017 GOALS

- ◇ Goal 1: In this next year we will be working diligently with our partners in law enforcement to utilize the Maryland Domestic Violence Lethality Assessment Program (LAP). We have successfully implemented this program and as of July 1, 2016 have been receiving law enforcement initiated high lethality screenings for victims of domestic violence.
- ◇ The Maryland Lethality Assessment Program is an evidence based assessment instrument developed by Dr. Jacquelyn Campbell of the John Hopkins University to assess the level of danger a person is in who is reporting domestic violence and connect them with services. Many victims do not realize their high level of danger nor the fact that there are services that are available to them that could very well save their lives.
- ◇ Goal 2: Build a strong base of volunteers working in the shelter to assist in crisis intervention and advocacy for our hotline and shelter clients.

Alan and Jeanne Hall Foundation Homeless and Housing Assistance Center

2015 – 2016 Achievements

- ◆ 6 Families (6 adults and 15 children) received transitional housing services in our apartments last year. This program includes furniture, household items, food, clothing, and assistance with medical needs. Clients also receive self-esteem enhancement, parenting, domestic violence awareness, and budgeting classes. Case management helps clients find employment and permanent housing.
- ◆ 6 families exited from our program with 4 of those going to permanent housing. 5 clients were gainfully employed. 1 family is in the PSH program, and is actively seeking employment.
- ◆ 7 Families (7 adults and 18 children) received Rapid Rehousing services in our Rapid Rehousing program last year. This program includes furniture, household items, food, clothing, and assistance with medical needs. Clients also receive self-esteem enhancement, parenting, domestic violence awareness, and budgeting classes. Case management helps clients find employment and permanent housing.
- ◆ 55 Families (76 adults and 145 children) received TANF Rapid Rehousing services last year. This program includes rental deposit/ utility deposits and rent payments for up to 4 months. Case management helps clients find employment and permanent housing.
- ◆ We are now renting 5 apartments to Weber Housing Authority for Permanent Supportive Housing clients. This will bring in revenue of \$35,496 a year.
- ◆ 3,490 families received clothing vouchers benefitting 8,012 family members from both the community and our YCC programs.
- ◆ 1,835 hygiene kits were provided to people in our community.
- ◆ Thrift Store sales this year were \$31,604.00. Thanks to donations we were able to provide free clothing and household items to the community and make enough money to cover operating expenses in the store and warehouse.

2016 – 2017 GOALS

- ◇ Increase sales at Thrift Store to help in continuing our mission.
- ◇ Continue partnerships with Ogden and Weber Housing Authority's to ensure more off-site housing as well as positive transitions to permanent housing.
- ◇ Increase community agency relationships to best serve families and individuals
- ◇ Pursue more funding opportunities for our homeless housing program in an effort to make it cost effective

Willard L. & Ruth P. Eccles Community Resource Center

2015 – 2016 Achievements

- ◆ 139 Clients were provided with Systematic Training For Effective Parenting classes.
- ◆ 86 mothers were provided with Love and Logic parenting classes.
- ◆ 91 women were provided with self-esteem classes.
- ◆ Through grants received, YCC provided 211 copays for medical treatment and 327 prescriptions to clients through Midtown Community Health Center. YCC referred a total of 318 clients.

2016 – 2017 GOALS

- ◇ Continue charging a minimal registration fee for court ordered parenting classes to help offset the cost.
- ◇ Increase community agency correspondence to increase awareness of classes offered at YCC.
- ◇ Continue to search for funding to offer more classes at YCC

Willard L. & Ruth P. Eccles Community Resource Center

2015 – 2016 Achievements

- ◆ 1365 community volunteers donated 29,036 hours of service with an in-kind value of \$252,586.
- ◆ 54 professional community volunteers donated 257 hours of service with an in-kind value of \$11,950.
- ◆ 41 hours were logged by local attorneys and 156 community members were provided free legal advice through “Thursday Legal Bar Night” in conjunction with the Weber County Bar Association.
- ◆ YCC was the grateful recipient of in-kind donations in the amount of \$703,756.96.
- ◆ YCC’s Western Night had 170 attendees and raised \$12,872.11.
- ◆ 45 volunteers gave their time while 14 community cooks, 17 local restaurants and 15 local businesses or groups demonstrated their culinary expertise for nearly 850 people at the 25th Annual Real Men Can Cook held July 19th, 2016. This event raised \$19,820.41 for YCC programs and services.
- ◆ The 13th Annual Bonneville Association of Insurance and Financial Advisors (BAIFA) Golf tournament raised \$11,370.00 for YCC’s programs.
- ◆ YCC continues the tradition started by The St. Benedict’s Foundation the Celebrating Women Campaign which raised \$13,361.73 with 230 women in attendance.
- ◆ YCC provided 534 children with Christmas toys and an outfit through YCC’s Spirit of Giving Christmas program.

2016 – 2017 GOALS

- ◇ Increase sponsorship and revenue from each event.
- ◇ Increase dedications for the Rose Tea.
- ◇ Continue moving member and community communication on-line.
- ◇ Ensure that each client is well taken care through Spirit of Giving program.

George S. and Dolores Dore Eccles Foundation Center for Education and Child Care Center

2015 – 2016 Achievements

- ◆ Provided child care for 272 children from the community.
- ◆ Provided child care for 84 children from the Domestic Violence Center.
- ◆ Provided child care for 16 children from the Family Enrichment Center.
- ◆ Provided child care for 7 children from the Homeless Housing Center.
- ◆ Provided child care for 42 children for drop off care from DWFS.
- ◆ Provided 10 children from child care the opportunity to participate with our on-site Head Start Program that YCC partnered with.
- ◆ Our Food Preparation Specialist prepares and serves an average of 3,300 meals a month to the children in Child Care Center and Head Start program, along with staff and volunteers.

2016 – 2017 Goals

- ◇ Partner with OCAP for the Early Head Start and EHS Child Care Partnership Grant.
- ◇ Continue to implement the curriculum which assists in promoting the children's self-esteem.
- ◇ Continue ongoing training for staff to grow as professionals in the field of early childhood.
- ◇ Continue valuable partnerships that enhance and maintain the quality of care.

Senior LifeCare Program

2015 – 2016 Achievements

- ◆ Clients received 513 critical/minor home repairs in 243 repair visits from the Senior LifeCare Program.
- ◆ 69 referrals were made to different agencies in our community from the Senior LifeCare Program.
- ◆ Senior LifeCare has 245 clients in a total of 196 households.
- ◆ Senior LifeCare accomplished 10 new client intakes in 9 households with 10 new clients.

2016 – 2017 Goals

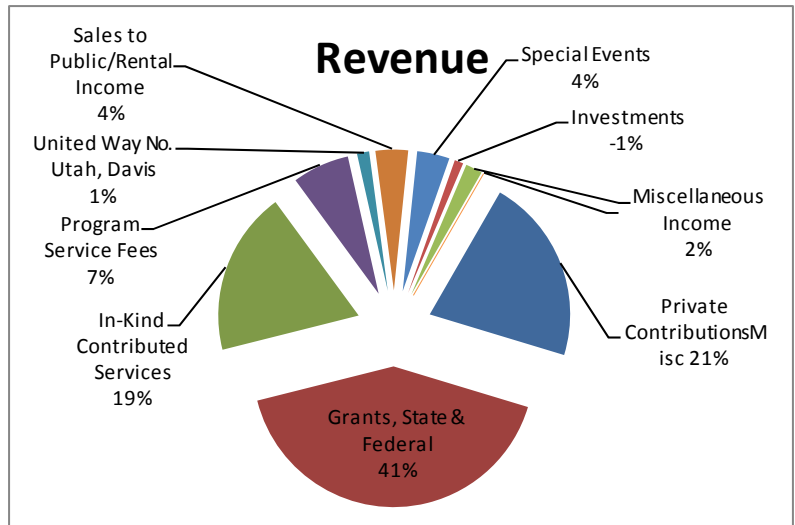
- ◇ Maintain quality home repairs for elderly and disabled homeowners in our community through the Senior LifeCare Program.
- ◇ Maintain necessary funding to provide repairs required by clients.

Financial Report 2015 - 2016

Statement of Activities Fiscal Year July 1, 2015 to June 30, 2016

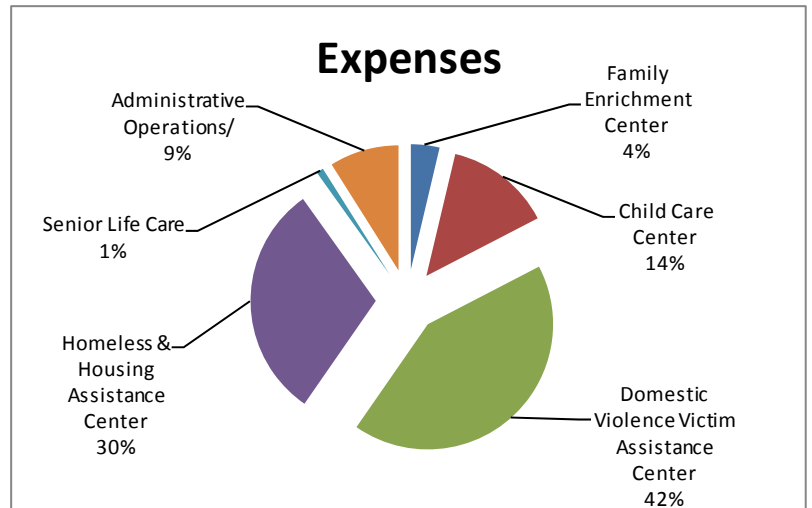
Revenue and Support

Private Contributions/Misc.	\$ 511,447
Grants, State and Federal	992,413
In-Kind Contributed Services	451,171
Program Service Fees	157,559
United Way, No. Utah	33,695
Sales to Public/Rental Income	78,077
Special Events	89,717
Investments	24,202
Miscellaneous Income	<u>46,473</u>
Total Support and Revenue	\$2,348,329



Expenses

Family Enrichment Center	\$ 87,273
Child Care Center	323,028
DV Victim Assistance Center	996,433
Homeless & Housing Assistance Center	718,724
Senior Life Care	21,525
Fundraising	100,581
Administrative Operations	<u>211,332</u>
Total Expenses	\$ 2,458,897



Change in Net Assets (\$110,568)

The period of reference for this report is YCC's fiscal year (July 1, 2015 - June 30, 2016). Every attempt has been made to provide an accurate listing in this report. Should you notice an error, please contact our office at 801-689-1706 so we may correct our records.

YCC Professional Staff

Executive Director: Julee G. Smith

Financial Officer: Carlotta Gomez

- ◆ Kelsey Askea, Special Events Coordinator
- ◆ Kathi Dysert, Grant Writer/Development Manager
- ◆ Larry Robertson, Facilities Manager
- ◆ Ernestina Montoya, Facilities Worker
- ◆ Amy Lavine, Evening Receptionist

Child Care Manager: Margaret Sanchez

- ◆ Eric Beysson, Food Prep. Specialist
- ◆ Luann Evans, Child Care Worker
- ◆ Marietta Rasmussen, Child Care Worker
- ◆ Geri Wende, Child Care Worker
- ◆ Rose Brown, Child Care Worker
- ◆ Nia Hernandez, Child Care Worker

Senior Life Care Coordinator: Rebekah Clements

- ◆ Kent Rounkles, Senior LifeCare Handy Person

FEC/HHA Center Manager: Zen Uriarte

- ◆ Mosiah Gonzales, Primary Violence & Sexual Assault Prevention Specialist
- ◆ Jessica Hancock, Housing Case Manager
- ◆ Debbie Marshall, TH Case Worker
- ◆ Berlinda Duran, Thrift Store Supervisor
- ◆ Nancy Gallegos, Facilities Specialist
- ◆ Kristi Clark, TANF Case Manager

◆ Timothy Schutz, Facilities Specialist

DVVA Center Manager: Melissa Wayment

- ◆ Amanda Martin, Shelter Coordinator
- ◆ Annalee Parkinson, Case Manager
- ◆ Kaelee Crosby, Case Manager
- ◆ Sandra, Baltazar, Bilingual Case Manager
- ◆ Mindi Haddock, Outreach Victim Specialist
- ◆ Mistie Hoaglin, Child Advocate
- ◆ Terrie Stephenson, Rape Recovery Program Coordinator
- ◆ Marie-Claude Broadhead, Bilingual RRP Case Worker
- ◆ Denette Stanger, DV Victim Advocate Coordinator
- ◆ Dora Gutierrez, Bilingual DV Victim Advocate
- ◆ Dominique Cory, Aftercare Case Manager
- ◆ Candy Illum, Lead Intake Specialist
- ◆ Shelly Williams, Intake Specialist
- ◆ MarLee Mitchell, Intake Specialist
- ◆ Story Mack, Intake Specialist
- ◆ Tyler Rhodes, Intake Specialist
- ◆ Ashlee Rodriguez, Intake Specialist
- ◆ Marylyn Likwartz, Intake Specialist
- ◆ Julie Woodruff, Intake Specialist
- ◆ Kaitlyn Ward, Intake Specialist
- ◆ Jean Paul Beysson, Shelter Food Preparation Worker

YCC Board of Directors

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Eric Young

1st Vice President

Christine Jacobson

2nd Vice President/

Historian

Kathie Darby

Immediate Past President

Jon Browning

Treasurer

Korhale Jensen

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Jeannie Hall

Michelle Harline

Tyler Hollon

Sylvia LeMons-Liddle

Julie Moser

Donna Parker

Dena Serio

Shelley Stevens

Jennifer Streker

Cassandra Woods

Karen Wright

Legal Advisor

Randall G. Phillips



Many Thanks to Our Generous Contributors



The demand for YCC services is greater than ever. Without your help, we wouldn't be able to provide to the community and Northern Utah the help that is needed. It is only through the commitment of caring and dedicated community minded supporters like you that we can continue in our vision of *“Saving and Changing Lives”*.

THANK YOU!