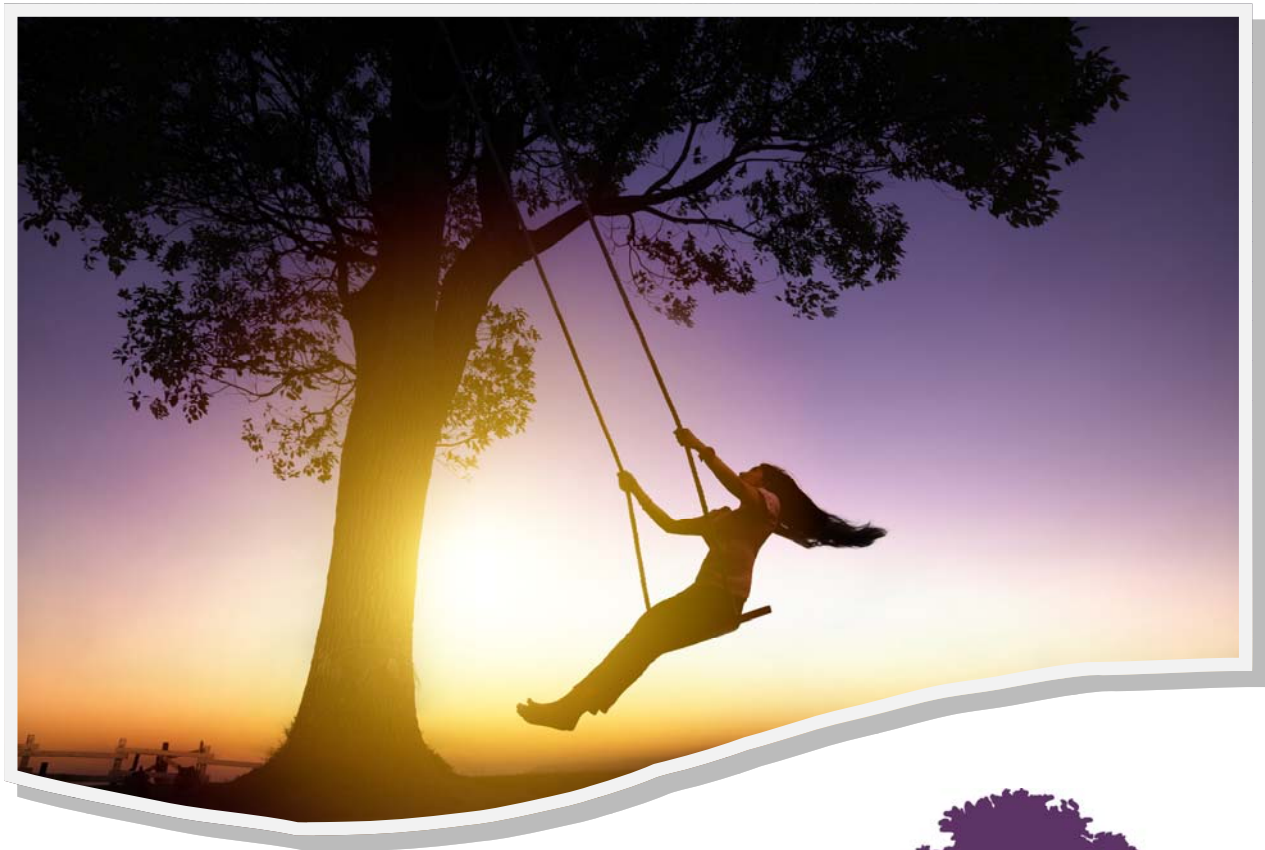


For more than 70 years, YCC Family Crisis Center has been dedicated to *Saving and Changing Lives*. We believe that by investing our time and resources to improve the community where we live, we are investing in the future of Weber and Morgan counties.



**Annual Report 2014-2015**



Dear Supporters of YCC Family Crisis Center,

This year YCC has experienced a steady increase in the number of clients served in the Domestic Violence Shelter, with continued and expanding demand for services in its other centers and programs.

The board of directors recognizes and sincerely appreciates YCC management and staff who daily go above and beyond in their efforts to care for clients in the Domestic Violence Shelter, Rape Crisis Center, Family Enrichment and Education, Transitional Housing, Senior Life Care Program, and Childcare Center.

As the President of the Board of Directors for YCC Family Crisis Center, I would like to express my deep appreciation for the generous and selfless service of our community volunteers, our great board members and our wonderful YCC employees. They have all contributed countless hours of service, donated significant amount of resources and financial support for YCC programs and community events; Rose Tea, Real Men Can Cook, Golf Tournament, Western Night, and the Spirit of Giving.

As a community we are so blessed to have such a wonderful organization in our midst. Thank you very much for your continued contributions and support. YCC continues to be dedicated to its mission of saving and changing the lives of at-risk families and individuals.

*Jonathan W. Browning*

Board president

To all the Wonderful Friends of YCC,

Fiscal year 2014-2015 has been beyond amazing thanks to the many wonderful friends and supporters of YCC Family Crisis Center. Whether you are an employee, volunteer, board member, donor, and/or community partner you have all made a huge difference here at YCC. The need for safe shelter was great and our community stepped up and helped to meet that need by expanding the shelter!! As you can see from the big jump in our number of clients and shelter nights, it is a good thing we made the expansion happen when we did. We honestly thought by more than doubling the size of our domestic violence shelter we would have empty beds for at least a few years, but that has not been the case. Within two months of opening our new shelter in November of 2014, we were up to capacity and in fact have been up to 70 clients (we can house 61 adults but we have cribs for babies that puts our numbers higher). Having 35 children in the shelter at a time is a blessed challenge. We are so glad we can provide them safe shelter! We also received a TANF grant so that we can help to find housing for more families suffering from homelessness (domestic violence being one of the major causes of homelessness). Yes, our costs have increased, but the positive tradeoff is that so many more people are being given the lifesaving services they so desperately need.

An example of the difference we make: One client said to me last week, "A year ago, I never would have dreamed that my children and I could have the safe, happy lives we have now. Before coming here I feared for our lives, now we have a future. Thanks so much to YCC for all the help you have given us." Think of the huge difference that has been made possible for this family!! Thanks to all of you, countless families like this one, have their lives miraculously saved and changed for the better, because you care enough to give in so many ways.

*Julee G. Smith*

Executive Director

# Gaye D. Littleton Domestic Violence Victim Assistance Center

## 2014 – 2015 Achievements

- ◆ 699 men, women, and children (416 women, 21 men, and 262 children) were provided safety and shelter for a combined 12,194 nights of shelter stay
- ◆ Prior to the completion of the expansion, 147 victims of domestic violence were turned away due to shelter reaching capacity.
- ◆ 5,513 hours of casework were provided to victims of domestic
- ◆ 72 women and their families received Aftercare Services after leaving a domestic violence situation for a total of 103 home and office visits.
- ◆ The 24 hour crisis hotline responded to 3,037 domestic violence and sexual assault hotline calls.
- ◆ Both sheltered and non-sheltered victims of domestic violence attended 218 domestic violence victims support groups, with a total attendance of 629. Groups included: two women's domestic violence support groups, one men's domestic violence support group, a Spanish domestic violence support group, and a Spanish parenting class.
- ◆ Hosted the 17th Annual "Footsteps to Light" Domestic Violence Awareness event with an estimated attendance of 140 participants.
- ◆ This fiscal year, our Shelter Food Preparation Worker prepared and served 13,718 meals to the clients.
- ◆ The Domestic Violence Victim Advocacy program provided services to 765 individuals.
- ◆ Advocates attempted to provide Protective Order advocacy to 1,071 victims. This number nearly tripled the number of the previous reporting year.
- ◆ Advocates went out on scene 139 times in response to domestic violence calls.
- ◆ In September 2014, 97 individuals attended the 12th Annual Law Enforcement Training provided by the Weber - Morgan Domestic Violence Coalition and YCC.
- ◆ Rape recovery crisis intervention has been provided to 261 victims of rape/sexual assault with Rape Recovery Coordinator Terrie L. Stephenson and Bilingual Case Manager Marie Broadhead responding to the Northern Utah Forensic Exam Center (NUFEC), law enforcement departments and local hospitals. A team of 7 certified volunteer advocates also help with crisis call outs to these agencies.
- ◆ Educational support groups have been held throughout the year. There have been 49 groups held with 140 total in attendance.
- ◆ The YCC Rape Recovery Program reached out to the Weber/Morgan Counties communities holding a Walk Against Sexual Assault on April 11, 2015 with more than 200 participants showing their support against sexual violence.
- ◆ In August 2014 a 40 hour certification/training in conjunction with the Utah Coalition Against Sexual Assault was held at the YCC and 10 advocates were trained to respond to rape crisis situations.

# Gaye D. Littleton Domestic Violence Victim Assistance Center

(continued)

## 2015 – 2016 GOALS

- ◇ Work to implement the Maryland Domestic Violence Lethality Assessment Program (LAP) due to the fact that domestic violence is consistently a main cause of homicides in the state of Utah. In 2014 59% of homicides in Utah were directly related to domestic violence.
- ◇ The Maryland Lethality Assessment Program is an evidence based assessment instrument developed by Dr. Jacquelyn Campbell of the John Hopkins University to assess the level of danger a person is in who is reporting domestic violence and connect them with services. Many victims do not realize their high level of danger nor the fact that there are services that are available to them that could very well save their lives. Presently the shelter staff has been trained in administering the assessment but the hope is to gain state funding to train local law enforcement as well. The goal is to implement this life saving assessment by:
  - Launching in-house use of the assessment on Sept. 1 on all crisis calls, intakes and on scene call outs.
  - Assist in the training of local law enforcement agencies in the use of the LAP
  - Collaborate with local law enforcement first responders who have completed the LAP and called to make the connection with services for the victim. YCC will assist by taking assessment calls or going out on the scene at a domestic violence situation when requested, explaining the services available and encouraging the victims to access these services.
  - Follow up with victims who do not come into shelter but have been assessed as being in high danger.
  - Set up and maintain ongoing collection of data and success stories
  - Work collaboratively with all other LAP sites across the state on best policies and procedures.
- ◇ Join the other secondary LAP sites across the state to form a plan and ask the 2016 legislature for funding to become a primary site along with local law enforcement beginning in 2016.

# Beverly Monson Homeless and Housing Assistance Center

## 2014 – 2015 Achievements

- ◆ 16 Families (16 adults and 32 children) received transitional housing services in our apartments last year. This program includes furniture, household items, food, clothing, and assistance with medical needs. Clients also receive self-esteem enhancement, parenting, domestic violence awareness, and budgeting classes. Case management helps clients find employment and permanent housing.
- ◆ 12 families exited from our program with 8 of those going to permanent housing. 7 clients were gainfully employed. 4 families are new in the program, and are actively seeking employment.
- ◆ We are now renting 5 apartments to Weber Housing Authority for Permanent Supportive Housing clients. This will bring in a revenue of \$35,496 a year.
- ◆ 3,874 families received clothing vouchers benefitting 10,461 family members from both the community and our YCC programs.
- ◆ 48 food bags were provided to other community members in need of help. 1697 hygiene kits were provided to people in our community.
- ◆ Thrift Store sales this year were \$34,313. Thanks to donations we were able to provide free clothing and household items to the community and make enough money to cover operating expenses in the store and warehouse.
- ◆ In April 2015 we received the TANF Grant for Homeless Prevention/Rapid Re-Housing. In the last 2 months we have Assisted 11 families in obtaining and/or maintaining housing.

## 2015 – 2016 GOALS

- ◇ Increase sales at Thrift Store to help in continuing our mission.
- ◇ Continue partnerships with Ogden and Weber Housing Authority's to ensure more off-site housing as well as positive transitions to permanent housing.
- ◇ Increase community agency relationships to best serve families and individuals
- ◇ Pursue more funding opportunities for our homeless housing program in an effort to make it cost effective

# Barbara Kimball Browning Family Enrichment Center

## 2014 – 2015 Achievements

- ◆ 111 Clients were provided with Systematic Training For Effective Parenting classes.
- ◆ 130 mothers were provided with Love and Logic parenting classes.
- ◆ 219 women were provided with self-esteem classes.
- ◆ 135 sessions of Healthy Relationships, Sexual Assault Awareness, and Dating Violence were presented to 3,636 students in the Ogden City and Weber County school districts.
- ◆ 81 presentations were made to 1,033 youth in Juvenile Justice Service programs in Weber County.
- ◆ 13 presentations were given to 199 people in different organizations throughout Weber County.
- ◆ Through the Masonic Grant Foundation, YCC provided 84 copays for medical treatment and 184 prescriptions to clients through Midtown Community Health Center.

## 2015 – 2016 GOALS

- ◇ Continue charging a minimal registration fee for court ordered parenting classes to help offset the cost.
- ◇ Increase community agency correspondence to increase awareness of classes offered at YCC.
- ◇ Continue to search for funding to try and reactivate our Alternatives to Violence and Helping Hands programs.

# Ruth Pierpont Eccles Support Services

## 2014 – 2015 Achievements

- ◆ 1840 community volunteers donated 19,447 hours of service with an in-kind value of \$210,907.78.
- ◆ 32 professional community volunteers donated 75.5 hours of service with an in-kind value of \$1,775.01
- ◆ 183 community members were provided free legal advice through “Thursday Legal Bar Night” in conjunction with the Weber County Bar Association.
- ◆ YCC was the grateful recipient of in-kind donations in the amount of \$513,784.
- ◆ 62 cooks demonstrated their culinary expertise for nearly 700 people at the 23rd Annual Real Men Can Cook held September 18, 2014. This event raised \$19,762.00 for YCC programs and services.
- ◆ 93 volunteers gave their time while 55 cooks and 23 BBQ competitors demonstrated their culinary expertise for nearly 650 people at the 24th Annual Real Men Can Cook and National BBQ Competition held June 20th, 2015. This event raised \$2,937.13 for YCC programs and services.
- ◆ The 13th Annual Bonneville Association of Insurance and Financial Advisors (BAIFA) Golf tournament raised \$11,371.00 for YCC’s programs.
- ◆ YCC continues the tradition started by The St. Benedict’s Foundation the Celebrating Women Campaign which raised \$21,300.55 and 300 women attended.
- ◆ YCC collaborated with Catholic Community Services in providing 495 children with Christmas toys and food through YCC’s Spirit of Giving Christmas program and raised \$13,036.00.

## 2015 – 2016 GOALS

- ◇ Increase sponsorship and revenue from each event.
- ◇ Increase dedications for the Rose Tea.
- ◇ Continue moving member and community communication on-line.
- ◇ Increase our database of emails.

# Child Care Center

## 2014 – 2015 Achievements

- ◆ Provided child care for 289 children from the community.
- ◆ Provided child care for 67 children from the domestic violence center.
- ◆ Provided child care for 20 children of domestic violence clients who now live in the community.
- ◆ Provided child care for 13 children from the Family Enrichment Center.
- ◆ Provided child care for 66 children from the Homeless Housing Assistance Center.
- ◆ Provided child care for 49 children for drop off care from our partnership with the Department of Workforce Services.
- ◆ Provided 10 children from child care the opportunity to participate with our on-site Head Start Program that YCC partnered with.
- ◆ Our Food Preparation Specialist prepares and serves an average of 3,200 meals a month to the children in the Childcare Center and Head Start program, along with staff and volunteers.

## 2015 – 2016 Goals

- ◇ Continue to implement the curriculum which helps promote the children's self-esteem in order to express their needs, desires, and interests.
- ◇ Continue training for staff to grow as professionals in the field of early childhood.
- ◇ Continue valuable partnerships that allow the child care to continually enhance the quality of the care.

# Senior LifeCare Program

## 2014 – 2015 Achievements

- ◆ Clients received 613 critical/minor home repairs in 273 repair visits from the Senior LifeCare Program.
- ◆ 76 referrals were made to different agencies in our community from the Senior LifeCare Program.
- ◆ Senior LifeCare has 235 clients in a total of 189 households.
- ◆ Senior LifeCare accomplished 33 new client intakes in 27 households.

## 2015 – 2016 Goals

- ◇ Maintain quality home repairs for elderly and disabled homeowners in our community through the Senior LifeCare Program.
- ◇ Maintain necessary funding to provide repairs required by clients.

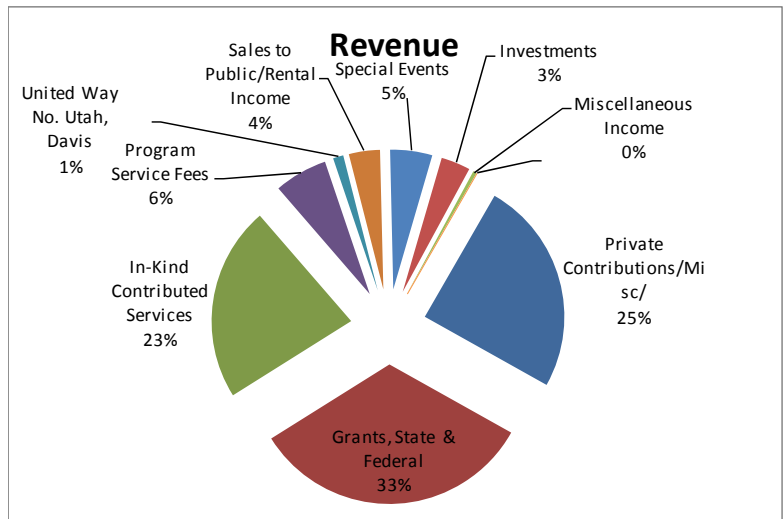


# Financial Report 2014 - 2015

## Statement of Activities Fiscal Year July 1, 2014 to June 30, 2015

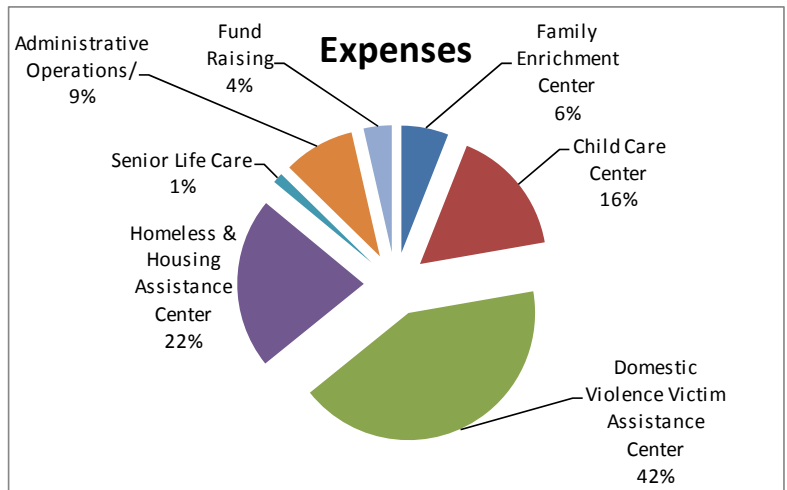
### Revenue and Support

Private Contributions/Misc.	\$ 564,596
Grants, State and Federal	750,850
In-Kind Contributed Services	513,784
Program Service Fees	140,653
United Way, No. Utah	27,454
Sales to Public/Rental Income	82,117
Special Events	111,315
Investments	77,480
Miscellaneous Income	<u>9,665</u>
Total Support and Revenue	\$2,277,914



### Expenses

Family Enrichment Center	\$ 131,119
Child Care Center	353,375
DV Victim Assistance Center	912,552
Homeless & Housing Assistance Center	472,986
Senior Life Care	28,964
Fundraising	78,506
Administrative Operations	<u>198,014</u>
Total Expenses	\$ 2,175,616



Change in Net Assets \$102,298

The period of reference for this report is YCC's fiscal year (July 1, 2014 - June 30, 2015). Every attempt has been made to provide an accurate listing in this report. Should you notice an error, please contact our office at 801-689-1706 so we may correct our records.

## YCC Professional Staff

**Executive Director:** Julee G. Smith

**Financial Officer:** Larry Erickson

- ◆ Kelsey Askea, Special Events Coordinator
- ◆ Kathi Dysert, Grant Writer/Development Manager
- ◆ Larry Robertson, Facilities Manager
- ◆ Ernestina Montoya, Facilities Worker
- ◆ Maria , Evening Receptionist

**Child Care Manager:** Margaret Sanchez

- ◆ Eric Beysson, Food Prep. Specialist
- ◆ Luann Evans, Child Care Worker
- ◆ Marietta Rasmussen, Child Care Worker
- ◆ Geri Wende, Child Care Worker
- ◆ Danielle Beysson, Child Care Worker
- ◆ Rose Brown, Child Care Worker

**Senior Life Care Coordinator:** Rebekah Clements

- ◆ Kent Rounkles, Senior LifeCare Handy Person

**FEC/HHA Center Manager:** Zen Uriarte

- ◆ Mindi McFadden, Primary Violence & Sexual Assault Prevention Specialist
- ◆ Delaney Combe, TH Case Manager
- ◆ Debbie Marshall, TH Case Worker
- ◆ Berlinda Duran, Thrift Store Supervisor
- ◆ Nancy Gallegos, Facilities Specialist
- ◆ Laren Navidomskis, Rapid Rehousing Case Manager

- ◆ Timothy Schutz, Facilities Specialist

**DVVA Center Manager:** Melissa Wayment

- ◆ Tina Peck, Shelter Coordinator
- ◆ Sara Price, Case Manager
- ◆ Elizabeth Shaw, Case Manager
- ◆ Mindi Haddock, Outreach Victim Specialist
- ◆ Mistie Hoaglin, Child Advocate
- ◆ Tiffany Nieva, Case Manager
- ◆ Niki Tadehara, Therapist
- ◆ Terrie Stephenson, Rape Recovery Program Coordinator
- ◆ Marie-Claude Broadhead, Bilingual RRP Case Worker
- ◆ Teena Adams, DV Victim Advocate Coordinator
- ◆ Dora Gutierrez, Bilingual DV Victim Advocate
- ◆ Dominique Cory, Aftercare Case Manager
- ◆ Quincie Brown, Lead Intake Specialist
- ◆ DiAnna Carrizales, Intake Specialist
- ◆ Diana Eastman, Intake Specialist
- ◆ Jason Atkinson, Intake Specialist
- ◆ Lauren Anderson, Intake Specialist
- ◆ Ian Williams, Intake Specialist
- ◆ Shauna Miller, Intake Specialist
- ◆ Sara Sanchez, Intake Specialist
- ◆ Julie Woodruff, Intake Specialist
- ◆ Marie Kennedy, Intake Specialist
- ◆ Jean Paul, Shelter Food Preparation Worker

## YCC Board of Directors

**President**

Jonathan Browning

**1st Vice President**

Judy Condon

**2nd Vice President/**

**Historian**

Eric Young

**Immediate Past President**

Shelley Stevens

**Treasurer**

Jared Erickson

**Secretary**

Julie Moser

**Board Members**

Evie Brinkerhoff

Mara Brown

Don Carpenter

Kearston Cutrubus

Kathie Darby

Paul Fixmer

Jeannie Hall

Pamela Hayes

Christine Jacobson

Carol Larson

Sylvia LeMons-Liddle

Karen Leonardi

Christina Myers

Donna Parker

Dena Serio

Tammy Wallace

Janette White

Karen Wright

**Legal Advisor**

Randall G. Phillips



## Many Thanks to Our Generous Contributors



The demand for YCC services is greater than ever. Without your help, we wouldn't be able to provide to the community and Northern Utah the help that is needed. It is only through the commitment of caring and dedicated community minded supporters like you that we can continue in our vision of *“Saving and Changing Lives”*.

**THANK YOU!**