

**Y&E** Your  
Community  
Connection

***FAMILY CRISIS CENTER***



*“Saving and  
Changing Lives”*

**Annual Report 2012-2013**

*Dear Friends of Your Community Connection / Family Crisis Center,*

I would like to thank all of you for your continued contributions and support for this great organization. For 67 years the YCC has been committed to the mission of saving and changing the lives of at-risk families and individuals, through such services as; Domestic Violence Victim Assistance, Rape Recovery, Family Enrichment, Senior Life Care, Homeless & Housing Assistance, and Child Care.

We sincerely appreciate the efforts of the YCC management and staff. Their high level of dedicated service and hard work continues to keep this organization moving forward.

The YCC would not be able to support these programs without the many hundreds of volunteer hours and contributions from the community at events like Real Men Can Cook, the Mattie Wattis Harris Making the World a Better Place Awards, the Annual Christmas assistance program and many other events.

Looking forward there will be some challenges but also many new opportunities will be facing the YCC; increasing demands on the domestic violence shelter have brought it to capacity. This shelter is not large enough to meet all the requests of domestic violence victims; in the first seven months of 2012, 75 victims of abuse had to be turned away because of the lack of space. Because the YCC operates the only domestic violence shelter in the Weber County area, the YCC director has proposed, and the board of directors has approved a capital campaign to raise funds for a much needed expansion of its domestic violence shelter. The effort of this fundraising campaign would be to enlarge and upgrade the shelter to help provide a safe place for victims.

With an increasing need for its services, the YCC will continue to strive to provide the highest possible level of service through its various programs.

*Jonathan Browning*  
*Board President*

This year has been a banner year for YCC in more ways than one. Our amazing YCC team of staff, volunteers, board of directors, community partners and generous community donors, has gone way above and beyond. As the needs of our clients have increased, so have the contributions and hard work of our team. My heart has been touched by the many sacrifices that have been made to ensure that YCC has sufficient resources to continue to provide services to the thousands of clients that enter our doors, looking for safety and assistance. Where else can you go to get services for people ranging in ages from new born to age 117? As we begin our campaign to expand the shelter (due to being full we turned 84 people away in July and August alone), we have no doubt that once again our team will be there for us, to make sure that there are sufficient space and resources to provide help to those who are in such desperate need. Because of all of you, the lives we touch will continue to not only be saved and changed, but also empowered, to move forward to a much better, brighter future.

*Julee G. Smith*  
*Executive Director*

# **Gaye D. Littleton Domestic Violence Victim Assistance Center**

## **2012-2013 Achievements**

- ◆ 458 men, women, and children (277 adults and 181 children) were provided safety and shelter for a combined 7,028 nights of shelter stay
- ◆ An additional 134 victims of domestic violence were turned away due to shelter reaching capacity, thus demonstrating the need for a larger shelter.
- ◆ 1,990 hours of casework were provided to victims of domestic violence
- ◆ 104 women and children received Aftercare services after leaving a domestic violence situation, for a total of 248 home and office visits.
- ◆ The 24-hour crisis hotline responded to 1,003 domestic violence and sexual assault hotline calls.
- ◆ Both sheltered and non-sheltered victims of domestic violence attended 180 domestic violence victims support groups with a total attendance of 600. Groups included: two women's domestic violence support groups, one men's domestic violence support group, a Spanish domestic violence support group, a Spanish parenting class, and two off-site domestic violence support groups held at the local substance abuse treatment center as well as Morgan county.
- ◆ Hosted the 15<sup>th</sup> Annual "Footsteps to Light" Domestic Violence Awareness event with an attendance of 300 participants.
- ◆ The Domestic Violence Victim Advocacy program provided advocacy services to 718 individuals.
- ◆ Protective order advocacy was provided to 498 victims; other court advocacy was provided for 22 victims in the Justice and District courts in Weber and Morgan Counties.
- ◆ 190 on scene responses to domestic violence calls were provided by victim advocates.
- ◆ In December 2012, 61 Law Enforcement Officers participated in the 10<sup>th</sup> Annual Domestic Violence Training provided by the Weber-Morgan Domestic Violence Coalition and YCC.
- ◆ The Rape Recovery Program provided rape crisis intervention to 194 victims of rape and sexual assault. Victims were assisted in local hospitals, police, the Northern Utah Forensic Exam Center (NUFEC), and on site at YCC.
- ◆ The Rape Recovery Program provided 43 support groups for victims of rape and sexual assault with a total attendance of 84.
- ◆ Hosted the annual Sexual Assault Awareness Event, "A Walk to End Sexual Assault," with a total of 50 participants.
- ◆ Hosted the Utah Coalition Against Sexual Assault (UCASA) victim advocate training where 10 volunteer victim advocates became certified in rape crisis intervention.

## **2013-2014 GOALS**

- ◇ Work towards the goal to no longer turn away victims seeking shelter by expanding the crisis shelter to accommodate more women, children, and men. Shelter capacity will be approximately two and half times greater than its current capacity.
- ◇ Co-locate all outreach victim services to the same area of the building as to ensure greater efficiency, security, safety, and confidentiality of client services.
- ◇ Expand volunteer program in the areas of crisis shelter, domestic violence victim advocates and rape recovery program in order to be strength to all victim services programs during the upcoming expansion.

# **Beverly Monson Homeless and Housing Assistance Center**

## **2012-2013 ACHIEVEMENTS**

- ◆ 24 Families (24 adults and 48 children) received transitional housing services in our apartments last year. This program includes furniture, household items, food, clothing, and assistance with medical needs. Clients also receive self-esteem enhancement, parenting, domestic violence awareness, and budgeting classes. Case management helps clients find employment and permanent housing.
- ◆ 15 families exited from our program with 12 of those going to permanent housing.; 13 clients were gainfully employed and one was waiting for a work visa. Of the 9 families still in the program, 6 are employed and the other 3 are looking for work.
- ◆ We also had 2 families in housing with Weber Housing Authority and 1 family in an Ogden Housing Program.
- ◆ 3831 families received clothing vouchers benefitting 10,461 family members from both the community and our YCC programs.
- ◆ 79 SHARE food bags were provided for single adults and 213 food bags were provided to other community members in need of help.; 1753 hygiene kits were provided to people in our community.
- ◆ Thrift Store sales this year were at an all-time high of \$46,730. Thanks to donations, we were able to provide free clothing and household items to the community and make enough money to cover operating expenses in the store and warehouse.

## **2013-2014 GOALS**

- ◇ Increase sales at Thrift Store to continue our mission.
- ◇ Continue partnerships with Ogden and Weber Housing Authority to ensure more off-site housing as well as positive transitions to permanent housing.
- ◇ Pursue more funding opportunities for our homeless housing program in an effort to make it cost effective.

# Barbara Kimball Browning Family Enrichment Center

## 2012-2013 Achievements

- ◆ 51 Parents were provided with Systematic Training For Effective Parenting classes.
- ◆ 34 Mothers were provided with Love and Logic parenting classes.
- ◆ 28 Domestic violence victims were provided with self esteem classes.
- ◆ 126 presentations of Healthy Relationships, Safe Dating, and Dating Violence Awareness were presented to 3292 students in Weber and Ogden School Districts. 35 presentations were given to 458 youths residing in Juvenile Justice System facilities, and 5 presentations were given to 158 members of the community.
- ◆ 179 referrals were made to Midtown Community Health Center, with YCC paying for 88 copays and 189 prescriptions . This was made possible through grants from the Salt Lake Masonic Association and the St. Benedicts Foundation as well as our partnership with Midtown Community Health Center.
- ◆ Open Gym was provide to many children in the community thanks to a partnership with YMCA to supervise the youth in our Gymnasium.
- ◆ 275 pamphlets were distributed from McKay-Dee Community Health Center to our clients dealing with parenting and other family issues.

## 2013-2014 Goals

- ◇ Utilize our children's specialist from DVVAC program to continue open gym.
- ◇ Continue charging minimal registration fee to offset cost of court ordered parenting classes.
- ◇ Seek more funding to try and increase our services to community children.
- ◇ Work with Weber and Ogden School Districts and partner with Prevent Child Abuse Utah to create a more effective anti-violence program in local schools.



## **Ruth Pierpont Eccles Support Services**

### **2012-2013 ACHIEVEMENTS**

- ◆ Community volunteers donated 31,929 hours of service with an in-kind value of \$292,164.08.
- ◆ 3 professional community volunteers donated 100 hours of service with an in-kind value of \$2,881.00
- ◆ 343 community members were provided free legal advice through “Thursday Legal Bar Night” in conjunction with the Weber County Bar Association.
- ◆ YCC was the grateful recipient of in-kind donations in the amount of \$345,761.06
- ◆ 66 cooks demonstrated their culinary expertise for nearly 1,170 people at the REAL Men Can Cook event raising \$17,866.44 for YCC programs and services.
- ◆ The 12th Annual Bonneville Association of Insurance and Financial Advisors (BAIFA) Golf tournament raised \$8,162.80 for YCC’s programs.
- ◆ YCC’s Western Night had 220 attendees and raised \$23,757.82.
- ◆ YCC continues the tradition started by The St. Benedict’s Foundation the Celebrating Women Campaign which raised \$14,881.13 and 310 women attended.
- ◆ Approximately 50 people attended YCC’s Volunteer Recognition Social.
- ◆ YCC collaborated with Catholic Community Services in providing 500 children with Christmas toys and food through YCC’s Spirit of Giving Christmas program.

### **2013 – 2014 GOALS**

- ◇ Increase sponsorship and revenue from each event.
- ◇ Increase dedications for the Rose Tea.
- ◇ Improve online communication with members and community.
- ◇ Create a more interactive newsletter which will be sent via e-mail.
- ◇ Create a database of e-mail addresses.

## **Child Care Center**

### **2012-2013 ACHIEVEMENTS**

- ◆ Provided child care for 221 children from the community.
- ◆ Provided child care for 87 children from the domestic violence shelter.
- ◆ Provided child care for 93 children from the domestic violence environments who live in the community.
- ◆ Provided child care for 38 children from the Family Enrichment Center.
- ◆ Provided child care for 31 children from the Homeless Housing Assistance Center.
- ◆ Provided child care for 61 children for drop off care from our partnership with the Department of Workforce services.
- ◆ Provided 10 children from the Child Care Center the opportunity to participate with our on-site Head Start program,
- ◆ Provided 35 children the opportunity to attend and participate in three field trips, helping them to learn and understand their surroundings.

### **2013-2014 GOALS**

- ◇ Continue to maintain quality childcare as we enhance intellectual, cognitive, and physical skills.
- ◇ Continue to implement the curriculum which helps promote the children's self-esteem.
- ◇ Continue valuable partnerships that allow the child care to continually enhance the quality of the care.

## **Senior LifeCare Program**

### **2012-2013 Achievements**

- ◆ Clients received 405 critical/minor home repairs in 234 repair visits from the Senior LifeCare Program.
- ◆ 94 referrals were made to different agencies in our community from the Senior Life Care Program.
- ◆ 6 home visits and 564 phone calls to Senior Life Care clients have helped combat loneliness & isolation.
- ◆ Senior Life Care accomplished 8 new client intakes in 7 households with 9 new clients.

### **2013-2014 Goals**

- ◇ Maintain quality home repair for elderly and disabled homeowners in our community through the Senior LifeCare Program.
- ◇ Maintain necessary funding to provide repairs required by clients.

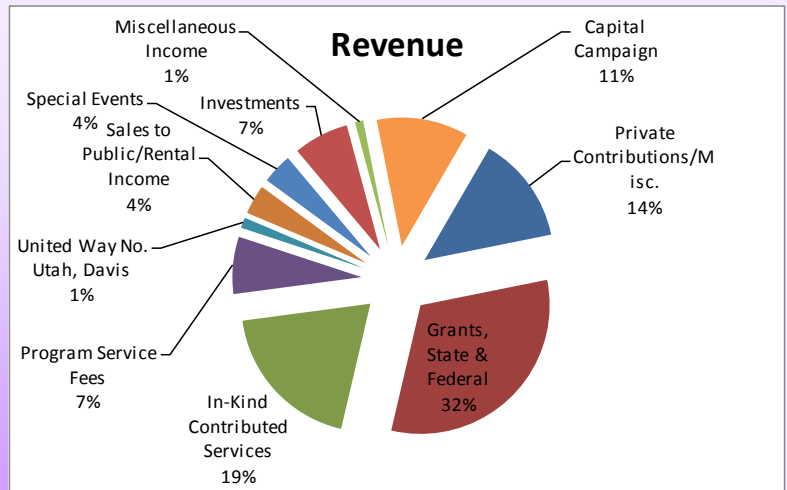
# Financial Report 2012-2013

## Statement of Activities

### Fiscal Year July 1, 2012 - June 30, 2013

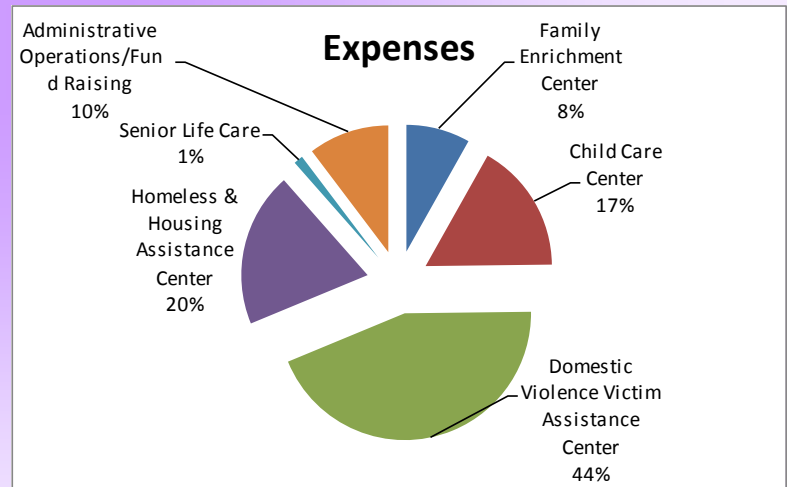
#### Revenue and Support

Private Contributions/Misc.	\$ 252,785
Grants, State and Federal	596,293
In-Kind Contributed Services	360,492
Program Service Fees	134,791
United Way, of No. Utah, Davis	24,678
Sales to Public/Rental Income	69,395
Special Events	71,297
Investments	129,924
Miscellaneous Income	19,316
Capital Campaign (Restricted)	<u>214,783</u>
<b>Total Support and Revenue</b>	<b>\$1,873,754</b>



#### Expenses

Family Enrichment Center	\$ 138,087
Child Care Center	280,857
DV Victim Assistance Center	742,302
Homeless & Housing Assistance Center	332,721
Senior Life Care	20,107
Administrative Operations	<u>174,551</u>
<b>Total Expenses</b>	<b>\$1, 688,625</b>



Change in Net Assets \$185,129

The period of reference for this report is  
YCC's fiscal year  
July 1, 2012 - June 30, 2013.  
Every attempt has been made to provide  
an accurate listing in this report.  
Should you notice an error, please  
contact our office at 801-689-1706  
so we may correct our records.



# YCC Professional Staff

**Executive Director:** Julee G. Smith

**Financial Officer:** Larry Erickson

- Lynzee Ouellette, Special Events Coordinator
- Deanna Richardson, Grant Writer
- Larry Robertson, Facilities Manager
- Ernestina Montoya, Facilities Worker
- Lana Nutter, Evening Receptionist

**Child Care Manager:** Margaret Sanchez

- Eric Beysson, Food Prep. Specialist
- Luann Evans, Child Care Worker
- Marietta Rasmussen, Child Care Worker
- Geri Wende, Child Care Worker
- Danielle Beysson, Child Care Worker
- Brandy Carpenter, Child Care Worker
- Antionette Samaniego, Child Care Worker

**Senior Life Care Coordinator:** Rebekah Clements

- Max Oostyen, Senior LifeCare Handy Person

**FEC/HHA Center Manager:** Matthew Morris

- Megan Leonardi, Primary Violence & Sexual Assault Prevention Specialist
- Britney McMurray, TH Case Manager

- Debbie Marshall, TH Case Worker
- Berlinda Duran, Thrift Store Supervisor
- Vicky Matherne, Facilities Specialist
- Timothy Schutz, Facilities Specialist

**DVVA Center Manager:** Tallie Viteri

- Melissa Wayment, Shelter Coordinator
- Angelique Becherini, Social Service Worker
- Shelly Woffinden, Outreach Victim Specialist
- Chelsea Roest, Child Advocate
- Brian Wigington, Bilingual SSW
- JoLonna Bangerter, Therapist
- Terrie Stephenson, Rape Recovery Program Coordinator
- Marie-Claude Broadhead, Bilingual RRP Case Worker
- Teena Adams, DV Victim Advocate Coordinator
- Dora Gutierrez, Bilingual DV Victim Advocate
- Dominique Cory, Aftercare Case Manager
- Marti Parker, Lead Intake Specialist
- Monique Beysson, Intake Specialist
- Susan Kidman, Intake Specialist
- Amanda Martin, Intake Specialist
- Jessica Hancock, Intake Specialist
- Jen Anaya, Intake Specialist
- Erika Beysson, Intake Specialist

## YCC Board of Directors

### Board of Directors

#### **President**

Jonathan Browning

#### **1st Vice President**

Judy Condon

#### **2nd Vice President/Historian**

Carlotta Gomez

#### **Immediate Past President**

Shelley Stevens

#### **Treasurer**

Jared Erickson

#### **Secretary**

Julie Moser

Rita Aguilar

Evie Brinkerhoff

Mara Brown

Don Carpenter

Barbara Chrisman

Kerston Cutrubeus

Kathie Darby

Jared Erickson

Denise Green

Jeanne Hall

Karen Hill

Carol Larson

Sylvia LeMons-Liddle

Karen Leonardi

Glendon Manwaring

Madeline McDonald

Judy Mecham-Swaner

Scott Mitchell

Christina Myers

Donna Parker

Kari Petersen

Jill Roberts

Dena Serio

Mel Sowerby

Jim Stavrakakis

Karen Wright

Eric Young

#### **Legal Advisor**

Randall G. Phillips

# Y&E Your Community Connection

FAMILY CRISIS CENTER

## Many Thanks to Our Generous Contributors



The demand for YCC services is as great as ever. Without your help, we would not be able to provide to the community and Northern Utah the help that is needed. It is only through the commitment of caring and dedicated community-minded supporters *like you* that we can continue in our vision of "saving and changing lives."

THANK YOU!