

For more than 65 years, Your Community Connection has been dedicated to *Saving and Changing Lives*. We believe that by investing our time and resources to improve the community where we live, we are investing in the future of Weber and Morgan counties.



**Annual Report 2013-2014**



Dear Friends of YCC Family Crisis Center,

This has been a very exciting year at YCC with the much needed construction to expand the Domestic Violence Shelter. One of the major challenges YCC has faced for several years was the need for an expanded Domestic Violence Shelter along with upgrading of building security.

Thanks to the numerous donations from extremely generous individuals, businesses and organizations this expansion and upgrade are very close to being completed. We appreciate the work of our general contractor Wadman Corp and Bott Pantone Architects; their professionalism and attention to detail allowed this construction project to be successfully completed within the allotted time.

As the President of the Board of Directors for YCC Family Crisis Center, I am so grateful for your continued contributions and support of this great organization. YCC is committed in its the mission of saving and changing the lives of at-risk families and individuals, through services provided by their Domestic Violence Shelter, Rape Crisis Center, Family Enrichment and Education, Transitional Housing, the Sr. Life Care Program, and the Childcare Center.

The board sincerely appreciates and recognizes the dedicated service and hard work of YCC management and staff, who daily go above and beyond in their efforts to see that clients receive lifesaving services. This has been especially true this year with management and staff contending with the inconveniences caused by the construction. Throughout the renovation YCC never closed its doors, with management and staff spending long hours making sure that those in need were taken care of 24 hours a day, seven days a week.

A huge thank you also needs to be extended to the selfless volunteers, who contribute hundreds of hours every week, in every capacity imaginable supporting the many programs at YCC. This past year, the volunteers, board members, and members of this community contributed greatly to the wonderful success of such events as the Rose Tea, Western Night, Real Men Can Cook, and the Spirit of Giving , as well as the Capital Campaign.

*Jonathan Browning*

Board President

The past year has been nothing short of miraculous for YCC Family Crisis Center. Based on the demand, there was no question that YCC had to expand the domestic violence shelter to meet the desperate need for more safe shelter beds. There was also the need for a serious upgrade to the security and fire protection systems. The huge question was, how we were going to raise \$1.6 million to make all of this happen? I was told by several people outside of YCC that now was not the time to try to raise money because of the economy and all the other non-profits vying for funding. What they didn't take into consideration was YCC's beyond amazing board of directors, employees, legislators and friends who were all determined to not only give of their resources but go out and encourage others to do the same. It's only been 11 months since we launched our capital campaign and thanks to all of our wonderful supporters we only have \$47,000 left to raise! Thank you so much for being a part of the miracle that has doubled YCC's capacity to save and change lives!!

*Julee G. Smith*

Executive Director

# Gaye D. Littleton Domestic Violence Victim Assistance Center

## 2013 – 2014 Achievements

- ◆ 466 men, women, and children (318 adults and 148 children) were provided safety and shelter for a combined 10,001 nights of shelter stay
- ◆ An additional 254 victims of domestic violence were turned away due to shelter reaching capacity.
- ◆ 2,300 hours of casework were provided to victims of domestic violence
- ◆ 90 women and their families received Aftercare services after leaving a domestic violence situation for a total of 114 home and office visits.
- ◆ The 24 hour crisis hotline responded to 1,314 domestic violence and sexual assault hotline calls.
- ◆ Both sheltered and non-sheltered victims of domestic violence attended 156 domestic violence victims support groups with a total attendance of 171. Groups included: two women's domestic violence support groups, one men's domestic violence support group, a Spanish domestic violence support group, a Spanish parenting class, and two off-site domestic violence support groups held at the local substance abuse treatment center as well as Morgan county.
- ◆ Hosted the 16<sup>th</sup> Annual "Footsteps to Light" Domestic Violence Awareness event with an attendance of 100 participants
- ◆ The Domestic Violence Victim Advocacy program provided advocacy services to 742 individuals
- ◆ Protective order advocacy was provided to 324 victims; other court advocacy was provided for 3 victims.
- ◆ 98 on scene responses to domestic violence calls were provided by victim advocates
- ◆ In September 2013, 88 Law Enforcement Officers participated in the 11<sup>th</sup> Annual Domestic Violence Training provided by the Weber-Morgan Domestic Violence Coalition and YCC.
- ◆ The Rape Recovery Program provided rape crisis intervention to 249 victims of rape and sexual assault. Victims were assisted in local hospitals, police, the Northern Utah Forensic Exam Center (NUFEC), and on site at YCC.
- ◆ The Rape Recovery Program provided 47 support groups for victims of rape and sexual assault with a total attendance of 157.
- ◆ Hosted the Annual Sexual Assault Awareness Event, "A Walk to End Sexual Assault," with a total of 200 participants.
- ◆ Hosted the Utah Coalition Against Sexual Assault (UCASA) victim advocate training where 8 volunteer victim advocates became certified in rape crisis intervention.

## 2014 – 2015 GOALS

- ◇ Establish our new edition to the domestic violence shelter and turn no victim of domestic violence away due to lack of capacity.
- ◇ Expand volunteer program in the areas of crisis shelter, domestic violence victim's advocates and rape recovery program to accommodate for the increase in services due to the expansion.

# Beverly Monson Homeless and Housing Assistance Center

## 2013 – 2014 ACHIEVEMENTS

- ◆ 20 Families (20 adults and 42 children) received transitional housing services in our apartments last year. This program includes furniture, household items, food, clothing, and assistance with medical needs. Clients also receive self esteem enhancement, parenting, domestic violence awareness, and budgeting classes. Case management helps clients find employment and permanent housing.
- ◆ 12 families exited from our program with 9 of those going to permanent housing. 8 clients were gainfully employed and one was waiting for a work visa. Of the 9 families still in the program, 6 are employed and the other 3 are looking for work.
- ◆ We also had 2 families in housing with Weber Housing Authority.
- ◆ 4,159 families received clothing vouchers benefitting 10,600 family members from both the community and our YCC programs.
- ◆ 61 SHARE food bags were provided for single adults and 138 food bags were provided to other community members in need of help. 1,972 hygiene kits were provided to people in our community.
- ◆ Thrift Store sales this year were at an all-time high of \$40,021. Thanks to donations we were able to provide all the free clothing and household items to the community and make enough money to cover operating expenses in the store and warehouse.

## 2014 – 2015 GOALS

- ◇ Increase sales at Thrift Store to continue our mission.
- ◇ Continue partnerships with Ogden and Weber Housing Authority to ensure more off-site housing as well as positive transitions to permanent housing.
- ◇ Pursue more funding opportunities for our homeless housing program in an effort to make it cost effective.

# Barbara Kimball Browning Family Enrichment Center

## 2013 – 2014 Achievements

- ◆ 46 clients completed Systematic Training For Effective Parenting classes.
- ◆ 56 mothers were provided with Love and Logic parenting classes.
- ◆ 132 domestic violence victims were provided with self esteem classes.
- ◆ 77 sessions of Healthy Relationships, Sexual Assault Awareness, and Dating Violence were presented to 1,764 students in the Ogden City and Weber County school districts.
- ◆ 36 presentations were made to 371 youth in Juvenile Justice Service programs in Weber County.
- ◆ 20 presentations were given to 326 people in different organizations throughout Weber County.
- ◆ Thanks to the Masonic Grant Foundation, YCC provided 136 copays for medical treatment and 366 prescriptions to clients through Midtown Community Health Center.

## 2014 - 2015 Goals

- ◇ Continue charging a minimal registration fee for court ordered parenting classes to help off set the cost.
- ◇ Work with Weber and Ogden School Districts/Juvenile Justice Service programs, Weber State University and other community organizations throughout Weber County to increase number of Healthy Relationships, Sexual Assault Awareness, and Dating Violence presentations.
- ◇ Seek more funding to try and increase our services to domestic violence victims and their families.

# Ruth Pierpont Eccles Support Services

## 2013 – 2014 ACHIEVEMENTS

- ◆ Community volunteers donated 24,290 hours of service with an in-kind value of \$159,095.58.
- ◆ 3 professional community volunteers donated 67 hours of service with an in-kind value of \$1,930.27
- ◆ 276 community members were provided free legal advice through “Thursday Legal Bar Night” in conjunction with the Weber County Bar Association.
- ◆ YCC was the grateful recipient of in-kind donations in the amount of \$395,216.81
- ◆ 51 cooks demonstrated their culinary expertise for nearly 762 people at the Real Men Can Cook event raising \$22,203.10 for YCC programs and services.
- ◆ The 12th Annual Bonneville Association of Insurance and Financial Advisors (BAIFA) Golf tournament raised \$14,133.06 for YCC’s programs.
- ◆ YCC’s Western Night had 230 attendees and raised \$16,983.64.
- ◆ YCC continues the tradition started by The St. Benedict’s Foundation the Celebrating Women Campaign which raised \$14,531.58 and 250 women attended.
- ◆ YCC collaborated with Catholic Community Services in providing 400 children with Christmas toys and food through YCC’s Spirit of Giving Christmas program.

## 2014 – 2015 GOALS

- ◇ Increase sponsorship and revenue from each event.
- ◇ Increase dedications for the Rose Tea.
- ◇ Continue moving member and community communication on-line.
- ◇ Increase our database of emails.

## Child Care Center

### 2013 – 2014 Achievements

- ◆ Provided child care for 243 children from the community.
- ◆ Provided child care for 92 children from the domestic violence shelter.
- ◆ Provided child care for 78 children from the domestic violence environments who live in the community.
- ◆ Provided child care for 26 children from the Family Enrichment Center.
- ◆ Provided child care for 28 children from the Homeless Housing Assistance Center.
- ◆ Provided child care for 52 children for drop off care from our partnership with the Department of Workforce services.
- ◆ Provided 10 children from child care the opportunity to participate with our on-site Head Start program that YCC partnered with.
- ◆ Provided 35 children the opportunity to attend and participate in four field trips that helped them to learn and understand their surroundings.

### 2014 – 2015 Goals

- ◇ Continue to implement the curriculum which helps promote the children's self-esteem in order to express their needs, desires, and interests.
- ◇ Continue training for staff to continue to grow as professionals in the field of early childhood.
- ◇ Continue valuable partnerships that allow the child care to continually enhance the quality of the care.

## Senior LifeCare Program

### 2013 – 2014 Achievements

- ◆ Clients received 732 critical/minor home repairs in 292 repair visits from the Senior LifeCare Program.
- ◆ 79 referrals were made to different agencies in our community from the Senior LifeCare Program.
- ◆ Senior LifeCare has 206 clients in a total of 169 households.
- ◆ Senior LifeCare accomplished 19 new client intakes in 17 households with 19 new clients.

### 2014 – 2015 Goals

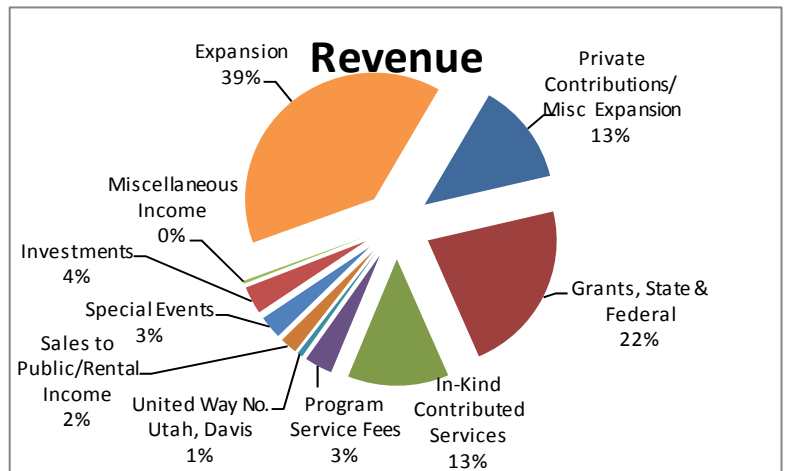
- ◇ Maintain quality home repair for elderly and disabled homeowners in our community through the Senior LifeCare Program.
- ◇ Maintain necessary funding to provide repairs required by clients.

# Financial Report 2013-2014

## Statement of Activities Fiscal Year July 1, 2013 to June 20, 2014

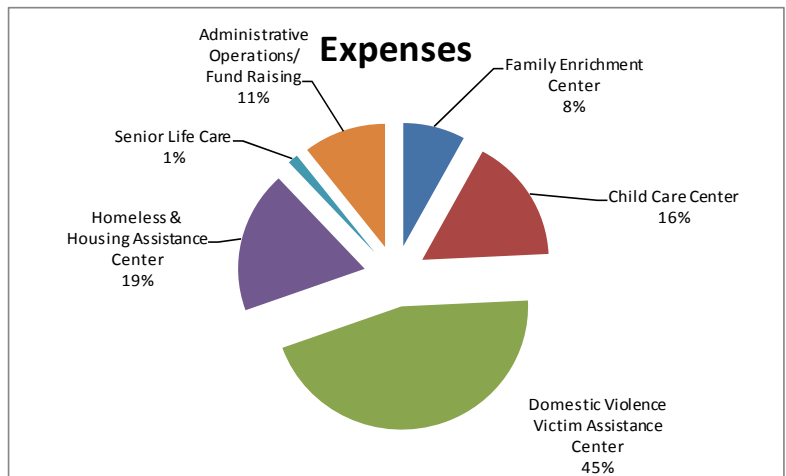
### Revenue and Support

|                                  |                    |
|----------------------------------|--------------------|
| Private Contributions/Misc.      | \$ 406,301         |
| Grants, State and Federal        | 694,552            |
| In-Kind Contributed Services     | 397,147            |
| Program Service Fees             | 110,190            |
| United Way, No. Utah, Davis      | 21,519             |
| Sales to Public/Rental Income    | 67,876             |
| Special Events                   | 91,807             |
| Investments                      | 110,432            |
| Miscellaneous Income             | 12,031             |
| Capital Campaign (Restricted)    | <u>1,219,411</u>   |
| <b>Total Support and Revenue</b> | <b>\$3,131,266</b> |



### Expenses

|                                      |                    |
|--------------------------------------|--------------------|
| Family Enrichment Center             | \$ 148,375         |
| Child Care Center                    | 305,076            |
| DV Victim Assistance Center          | 846,885            |
| Homeless & Housing Assistance Center | 347,173            |
| Senior Life Care                     | 24,922             |
| Administrative Operations            | <u>197,695</u>     |
| <b>Total Expenses</b>                | <b>\$1,870,126</b> |
| <br>                                 |                    |
| <b>Change in Net Assets</b>          | <b>\$1,261,140</b> |



The period of reference for this report is YCC's fiscal year (July 1, 2013 - June 30, 2014). Every attempt has been made to provide an accurate listing in this report. Should you notice an error, please contact our office at 801-689-1706 so we may correct our records.



## YCC Professional Staff

**Executive Director:** Julee G. Smith

**Financial Officer:** Larry Erickson

- ◆ Kelsey Askea, Special Events Coordinator
- ◆ Kathi Dysert, Grant Writer
- ◆ Larry Robertson, Facilities Manager
- ◆ Ernestina Montoya, Facilities Worker
- ◆ Lana Dean, Evening Receptionist

**Child Care Manager:** Margaret Sanchez

- ◆ Eric Beysson, Food Prep. Specialist
- ◆ Luann Evans, Child Care Worker
- ◆ Marietta Rasmussen, Child Care Worker
- ◆ Geri Wende, Child Care Worker
- ◆ Danielle Beysson, Child Care Worker
- ◆ Antoinette Samaniego, Child Care Worker

**Senior Life Care Coordinator:** Rebekah Clements

- ◆ Paul Wilcox, Senior LifeCare Handy Person

**FEC/HHA Center Manager:** Zen Uriarte

- ◆ Mindi McFadden, Primary Violence & Sexual Assault Prevention Specialist
- ◆ Delaney Combe, TH Case Manager
- ◆ Debbie Marshall, TH Case Worker
- ◆ Berlinda Duran, Thrift Store Supervisor
- ◆ Vicky Matherne, Facilities Specialist
- ◆ Timothy Schutz, Facilities Specialist

**DVVA Center Manager:** Melissa Wayment

- ◆ Amanda Martin, Shelter Coordinator
- ◆ Sara Price, Case Manager
- ◆ Tina Peck, , Case Manager
- ◆ Shelly Woffinden, Outreach Victim Specialist
- ◆ Chelsea Roest, Child Advocate
- ◆ Elizabeth Shaw, Case Manager
- ◆ Niki Tadehara, Therapist
- ◆ Terrie Stephenson, Rape Recovery Program Coordinator
- ◆ Marie-Claude Broadhead, Bilingual RRP Case Worker
- ◆ Teena Adams, DV Victim Advocate Coordinator
- ◆ Dora Gutierrez, Bilingual DV Victim Advocate
- ◆ Dominique Cory, Aftercare Case Manager
- ◆ Marti Parker, Lead Intake Specialist
- ◆ Monique Beysson, Intake Specialist
- ◆ Susan Kidman, Intake Specialist
- ◆ Dani Taylor, Intake Specialist
- ◆ Mistie Hoaglin, Intake Specialist
- ◆ Ian Williams, Intake Specialist
- ◆ Shauna Miller, Intake Specialist
- ◆ Cathy McMullen, Intake Specialist
- ◆ Marie Zurita, Intake Specialist
- ◆ Annika Coleman, Intake Specialist

## YCC Board of Directors

**President**

Jonathan Browning

**1st Vice President**

Judy Condon

**2nd Vice President/**

**Historian**

Jill Roberts

**Immediate Past President**

Shelley Stevens

**Treasurer**

Jared Erickson

**Secretary**

Julie Moser

**Board Members**

Evie Brinkerhoff

Mara Brown

Don Carpenter

Barbara Chrisman

Kearston Cutrbus

Kathie Darby

Jeannie Hall

Karen Hill

Carol Larson

Sylvia LeMons-Liddle

Karen Leonardi

Scott Mitchell

Christina Myers

Donna Parker

Dena Serio

Karen Wright

Eric Young

**Legal Advisor**

Randall G. Phillips



## Many Thanks to Our Generous Contributors



The demand for YCC services is greater than ever. Without your help, we wouldn't be able to provide to the community and Northern Utah the help that is needed. It is only through the commitment of caring and dedicated community minded supporters like you that we can continue in our vision of *Saving and Changing Lives.*

**THANK YOU!**